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FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	PH3016 - Bombay College of Pharmacy
Address	Sunder Nagar, Kalina, Santacruz (E), Mumbai- 400098, Mumbai suburban, Mumbai Suburban

Online fee approval proposal for academic year 2026-27**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2024-25. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Audited Financial Statements
 signed and attested by the Auditor

Signature of the Principal

Signature of the Secretary

Signature of the President

Signature of the Treasurer

Signature of the Vice-Chancellor

Signature of the Registrar

Signature of the Controller

Signature of the Librarian

Signature of the Bursar

Signature of the Hostel Warden

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept (C)	Additions From 01 Oct (C)	Less Deductions (D)	Net Value (B+C-D)=E	Depreciation (F) $F=(B+C1) \times A$ $+ C2 \times (A/2) - D \times A$	(Closing WDV) $G=E-F$	PH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer View	25	93427	0	94850	0	188277	35213	153064	35213	0	0	0	0
2	Books View	25	14093	0	0	0	14093	3523	10570	3523	0	0	0	0
3	FURNITURE View	15	249444	0	0	0	249444	37417	212027	37417	0	0	0	0
4	MACHINERY View	15	303509	0	0	0	303509	45526	257983	45526	0	0	0	0
Total			660473	0	94850	0	755323	121679	633644	121679	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.
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For M/s. A. V. Arolkar & Co.
Chartered Accountants

(Abhay Vasant Arolkar) Partner
Firm Regn. No.100542W, M/No.:032453

A. V. AROLKAR & CO.
403, 4th Floor, Modi Chambers,
(Radhe Vailabh CHS. Ltd.,)
Opp. Opera House Theatre,
Next to French Bridge,
Opera House, Mumbai-400004

Principal,
The IPA-MSB's
Bombay College of Pharmacy Autonomous
Kalina, Santacruz East, Mumbai-400 098,

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)**

Name of the Trust/ Society	THE INDIAN PHARMACEUTICAL ASSOCIATION MAHARASHTRA STATE BRANCH		
Address	BOMBAY COLLEGE OF PHARMACY ,KALINA , SANTACRUZ (EAST)MUMBAI 400098	Pin Code	400098
District	Mumbai-Suburban	Taluka	Mumbai Suburban
Telephone STD Code	22	Telephone No.	47831701
Mobile Number of Authorize Person to whom the communication can be sent.	7045199910	Whatsapp No.	9821985747
E-mail ID	office@bcp.edu.in	Trust Website	www.bcp.edu.in
Registration No. of the Trust	F20669	Year of Establishment of the Trust	1998
Registration Date	16-12-1998	Trust PAN No.	AAATT3219Q
Trust TAN No.	MUMT20840B	Is GST Number Applicable for the Trust? Trust GST Number	Y 27AAATT3219Q1Z0

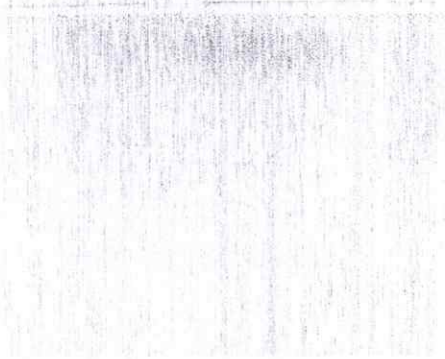
Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner.[View](#)**Trustee Details**

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	DR. N. SIVAPRASAD	PRESIDENT/ CHAIRMAN	AGCPPS229J	CONSULTANT	NO				
2	MR. SATISH M SHAH	VICE PRESIDENT	AAOPS2441K	BUSINESS	NO				
3	DR. ANAND SHEDGE	VICE PRESIDENT	AJSPS2528L	SERVICE	NO				
4	MR. NITIN N. MANIAR	SECRETARY	AGRPM5841Q	BUSINESS	NO				
5	MR. SANTOSH GHODINDE	TREASURER	ABMPG9112C	BUSINESS	NO				
6	MR. K. G. GADEWAR	SECRETARY	AAWPG1269R	SERVICE	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	BOMBAY COLLEGE OF PHARMACY, TALUKA-MUMBAI SUBURBAN	SUNDER NAGAR, KALINA, SANTACRUZ (E), MUMBAI-400098,MUMBAI SUBURBAN, MUMBAI SUBURBAN MUMBAI SUBURBAN 400098	PH3016	1957	PH	EDU	RENTED



Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	4848	0	4848
Annual Rent (Amount. in Rs.)	163025	0	163025
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Cost(Amount. in Rs.)	0	0	0
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	4848	0	4848
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		Yes If yes, Amount Received for the Financial Year - 41272146	
Date			
Place			
<i>W. S. Zinde</i> Principal, The IPA-MSB's Bombay College of Pharmacy Autonomous Kalina, Santacruz East, Mumbai-400 098.			
Signature and Seal of person authorised in terms of section 2 (b) of the Act with Code No.			



M/s. A. V. Arolkar & Co.
Chartered Accountants

Abhay Vasant Arolkar Partner
Firm Regn. No.100542W, M/No.:032453

A. V. AROLKAR & CO.
403, 4th Floor, Modi Chambers,
(Radhe Vallabh CHS. Ltd.,)
Opp. Opera House Theatre,
Next to French Bridge,
Opera House, Mumbai-400004

FORM B- Information of Institutes**Institute Information**

Directorate Code	PH3016	Year of Establishment	1957
Address	Sunder Nagar, Kalina, Santacruz (E), Mumbai- 400098,Mumbai suburban, Mumbai Suburban		
Village	KALINA	PIN Code	400098
District	Mumbai-Suburban	Taluka	Mumbai Suburban
Telephone STD Code	022	Telephone No.	47831701
Mobile Number	9820197014	WhatsApp Number	9820197014
Official Email id to receive and send official communication	office@bcp.edu.in	Alternate E-Mail	office.bcpindia@gmail.com
Institute Website	bcp.edu.in	Institute TAN No.	mumt20840b
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Rent
Location of College	Within Municipal Corporations of Greater Mumbai	College is established/ located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes	Whether college is autonomous	Yes Date of Declaration of Autonomus : 29-04-2019 View
Google map link of the Institute for location	Google Map Link https://maps.app.goo.gl/45cbirY3HhEFvvSi6	Institute website link displaying fees to be charged by the institute	https://www.bcp.edu.in/Admission.aspx
Does the institute provide Hostel facilities ?	N	Does the institute provide Mess facilities ?	N
Does the Institute provide Gymkhana facilities ?	Y		
Name of the Director / Principal of the Institution	DR UJWALA SHINDE	Person duly authorised in terms of section 2 (I) of the Act	DR UJWALA SHINDE Designation: I/c PRINCIPAL Mobile No: 9820197014

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	CANARA BANK	0116101078950	KALINA

Institute Stream Details

Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?	Document
1	PH	2020	Yes	View	Yes	View

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/ Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	PH	PHR-Pharmacy	2020	4	Regular Shift	Full Time	Yes	University of Mumbai	Continue	2025-26 01-02-1995 View	Pharmacy Council of India (PCI)	Continue	2025-26 / 14-08-2025 View

Courses Information		
• LE- Sanctioned Intake Lateral Entry • MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year. • DSY - No. of Actual students admitted in Direct Second Year (Remove Lateral Entry) • IQ - No. of Actual students admitted under Management / Institutional quota. • EWS - No. of Actual students admitted under EWS quota. • TFWS - No. of Actual students admitted under TFWS quota. • NRI - No. of Actual students admitted under NRI quota. • TS - Any other students transferred from other college as per orders of the Government. • JK - No. of Actual students admitted under J&K quota • RS - Repeater students admitted.		
• On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS		
Stream	PH	
Course Code	PHR	
Duration	4	
2024-25	SI	40
	LE	4
	MQ	38
	DSY	0
	IQ	0
	EWS	6
	TFWS	1
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	45
2023-24	SI	40
	LE	4
	MQ	41
	DSY	5
	IQ	0
	EWS	5
	TFWS	1
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	52
2022-23	SI	40
	LE	4
	MQ	39
	DSY	0
	IQ	0
	EWS	5
	TFWS	1
	NRI	0
	JS	0

	TS	0
	RS	0
	PIO	0
	Total	45
2021-22	SI	40
	LE	4
	MQ	37
	DSY	0
	IQ	0
	EWS	4
	TFWS	1
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	42
2020-21	SI	40
	LE	4
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	0
2019-20	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	0
Total Intake	Total	404

Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	PH	N (0)	101_200 (40) NIRF Ranking Certificate: View	7.14	19%	36

Details of Transactions with Related Party for the FY 2024-2025					
Sr. No.	Name of the Related Trustee	Expense Head	Name of the party	Nature of Transaction	Amount in Rs.
1	NA	Conveyance, Travelling, etc. to Members/ Trustee	NA	NA	0
Total					0

Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.

Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	PH	2024-25	Open / Institute Level	Female	GUPTA ADITI CHANDRASHEKAR KANCHAN	View	32546
2	PH	2024-25	SBC/NT/DT/VJ/TFWS	Male	SINGH SARVESH SURYAKUMAR BANDANA	View	121676
3	PH	2024-25	SC/ST	Male	MASKE SAHIL RAJESH NEETA	View	19176
4	PH	2024-25	SC/ST	Female	Suryawanshi Tejaswini Manohar Chanchal	View	19176
5	PH	2024-25	OBC/EBC/EWS/SEBC	Male	Mali Jay Maheshwar Smita	View	77111
6	PH	2023-24	OBC/EBC/EWS/SEBC	Female	Gavathe Kirti Tukaram Neha	View	72852
7	PH	2023-24	OBC/EBC/EWS/SEBC	Male	Jadhav Atharva Sunil Megha	View	77464
8	PH	2023-24	Open / Institute Level	Female	Pawar Chanchal Vijaysingh Surekha	View	112635
9	PH	2023-24	SC/ST	Female	Rathod Anjali Pravin Smita	View	19529
10	PH	2023-24	SBC/NT/DT/VJ/TFWS	Female	Sul Arya Bhagojirao Pratibha	View	32899
11	PH	2022-23	OBC/EBC/EWS/SEBC	Female	Badshah Hasanali Javed Seema	View	69642
12	PH	2022-23	SBC/NT/DT/VJ/TFWS	Female	Garje Shweta Dadasaheb Sharda	View	33398
13	PH	2022-23	SC/ST	Female	Patil Sakshi Kailas Jyoti	View	21171
14	PH	2022-23	SBC/NT/DT/VJ/TFWS	Male	Ravuthar Mohamed Sami Najmuddin Noorjahan	View	33398
15	PH	2022-23	Open / Institute Level	Female	Rishabh Prasad Sunita	View	105887
16	PH	2022-23	OBC/EBC/EWS/SEBC	Female	Sahu Srushti Nitesh Mamta	View	69642
17	PH	2021-22	SBC/NT/DT/VJ/TFWS	Female	Akansha Kumari	View	27120
18	PH	2021-22	OBC/EBC/EWS/SEBC	Male	Chaudhari Vinit Tejesh Vinita	View	63484
19	PH	2021-22	OBC/EBC/EWS/SEBC	Female	Kholgade Vanaja Mandar Archana	View	63484
20	PH	2021-22	SC/ST	Female	Kurane Anjali Kaleni Kranti	View	24415
21	PH	2021-22	SBC/NT/DT/VJ/TFWS	Male	Rajput Rohit Ramesh Neeta	View	27120
22	PH	2021-22	Open / Institute Level	Male	Tendulkar Rathin Prashant Radhika	View	99847

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEEES REGULATING AUTHORITY - 2026-27