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FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	PH3016 - Bombay College of Pharmacy
Address	Sunder Nagar, Kalina, Santacruz (E), Mumbai- 400098,Mumbai suburban, Mumbai Suburban

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Method of Accounting: MERCANTILE**Income Details**

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	INTEREST INCOME	3,32,758	3,32,758	0	0	0	0
2	INCOME FROM OPERATION	1,86,66,815	1,86,66,815	0	0	0	0
Total Income		1,89,99,573	1,89,99,573	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	Breakage Fees	1,07,425	Total 1,07,425	0	0	0	0
2	Bank Interest Income	29,417	Total 29,417	0	0	0	0
3	Interest on FDR	3,03,341	Total 3,03,341	0	0	0	0
4	Insurance - Students Income	43,494	Total 43,494	0	0	0	0
5	L.C. (Leaving Certificate) Fees Income	23,151	Total 23,151	0	0	0	0
6	Rechecking Forms Fees	5,06,861	Total 5,06,861	0	0	0	0
7	Regular Students University Exam Fee Income	18,00,000	Total 18,00,000	0	0	0	0
8	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	1,04,115	Total 1,04,115	0	0	0	0
9	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	19,95,339	Total 19,95,339	0	0	0	0
10	Admission Cancellation Fees	2,65,293	Total 2,65,293	0	0	0	0
11	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	1,38,21,137	Total 1,38,21,137	0	0	0	0
Total Income		1,89,99,573	1,89,99,573	0	0	0	0

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	ESTABLISHMENT EXPENSES	71,61,490	71,61,490	0	0	0	0
2	AUDIT FEES	15,000	15,000	0	0	0	0
3	DEPRECIATION	1,38,679	1,38,679	0	0	0	0

4	EXPENDITURE ON OBJECT OF THE TRUST	1,08,51,991	1,08,51,991	0	0	0	0
5	SURPLUS	8,32,413	8,32,413	0	0	0	0
Total Expenses		1,89,99,573	1,89,99,573	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	69,15,817	Total 69,15,817 Paid 69,15,817 Provision for Unpaid 0 Claimed 69,15,817	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	5,77,392	Total 5,77,392 Paid 5,77,392 Provision for Unpaid 0 Claimed 5,77,392	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	24,727	Total 24,727 Paid 24,727 Provision for Unpaid 0 Claimed 24,727	0	0	0	0
Salary of Non-Teaching Staff- Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	28,66,808	Total 28,66,808 Paid 28,66,808 Provision for Unpaid 0 Claimed 28,66,808	0	0	0	0
Honorarium/ Remuneration paid to the visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	2,89,395	Total 2,89,395 Claimed 2,89,395	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	94,400	Total 94,400 Claimed 94,400	0	0	0	0
Insurance	Student Insurance <u>Upload copy of insurance policy made towards Student</u>	43,673	Total 43,673 Claimed 43,673	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	19,56,023	Total 19,56,023 Claimed 19,56,023	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	2,23,549	Total 2,23,549 Claimed 2,23,549	0	0	0	0
Audit Fees	Audit Fee - College	15,000	Total 15,000 Claimed 15,000	0	0	0	0

Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <u>Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority</u>	15,000	Total 15,000 Claimed 15,000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority</u>	22,100	Total 22,100 Claimed 22,100	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	96,768	Total 96,768 Claimed 96,768	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	6,60,035	Total 6,60,035 Claimed 6,60,035	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	3,449	Total 3,449 Claimed 3,449	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	58,905	Total 58,905 Claimed 58,905	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	89,805	Total 89,805 Claimed 89,805	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	10,048	Total 10,048 Claimed 10,048	0	0	0	0
Communication Expenses	Postage, Courier Charges	4,471	Total 4,471 Claimed 4,471	0	0	0	0
Printing and Stationery	Other stationary	3,44,231	Total 3,44,231 Claimed 3,44,231	0	0	0	0
Establishment Expenses	Electricity	14,28,983	Total 14,28,983 Claimed 14,28,983	0	0	0	0
Establishment Expenses	Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	20,397	Total 20,397 Claimed 20,397	0	0	0	0
Contractual Services	Sweeping and cleaning services	6,84,105	Total 6,84,105 Claimed 6,84,105	0	0	0	0
Contractual Services	Security services	8,55,793	Total 8,55,793 Claimed 8,55,793	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	5,82,815	Total 5,82,815 Claimed 5,82,815	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	94,400	Total 94,400 Claimed 94,400	0	0	0	0

Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	38,261	Total 38,261 Claimed 38,261	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1,38,679	Total 1,38,679 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	12,131	Total 12,131 Claimed 12,131	0	0	0	0
Surplus/ Excess of income over expenditure as per audited IE account of college	Surplus/ Excess of income over expenditure as per audited IE account of college	8,32,413	Total 8,32,413 Claimed 0	0	0	0	0
Total Expenses		1,89,99,573	1,89,99,573	0	0	0	0
Total Claimed Expenses			1,80,28,481				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No.

Date: --/--/

Verified by

(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27