

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

Name of the College/Institute: Bombay College of Pharmacy Code: PH3016 Stream: PH Year: 2026-27 Location: Sunder Nagar, Kalina, Santacruz (E), Mumbai- 400098, Mumbai suburban, Mumbai Suburban					
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
2	Fee for Academic Year 2025-26	Approved	98261	14739	113000
	Fee for Academic Year 2024-25	Approved	89130	13370	102500
	Fee for Academic Year 2023-24	Approved	79566	11934	91500
	Fee for Academic Year 2022-23	Approved	72608	10892	83500
	Fee for Academic Year 2021-22	Approved	72727	7273	80000
	Fee for Academic Year 2020-21	Approved	72727	7273	80000
	Fee for Academic Year 2019-20	Approved	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 150000			
C) Year of recognition by respective council/Government :		2020			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	10384744	57693
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	289395	1608
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	10674139	59301
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	7354342	40857
4.2.1	a) Less income	2850339	15835
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	15178142	84323
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (455344) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	15178142	84323
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1517814	8432
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	696677	3870
4.3	Usage charge for building - Regular / First Shift Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Govt. or Public Body: N	1200000	6667
	Usage charge for building - Second Shift Rs. 3750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	121679	676
4.5	Total of (4.2.2.2 to 4.4)	18714312	103968
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	160	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	

4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(155+5+0+0+20+0) (Excluding TFWS, J&K, and Repeaters)	180
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	180
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	103968
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	103968
4.10	Development fee (12% of 4.9.1)	12476
4.10.1	Total fee (4.9.1 + 4.10)	116444
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - 101_200(4990) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0) - Add = 4990 Ph.D Holder - 7.14% - Add = 0 Research Publications in international journals & Patents - 2.77 per faculty per year - Add = 624 Placement of students - 19% - Add = 0	5614
4.10.3	Total Development Fee (4.10 + 4.10.2-(18090)) or Limited 15% of Tuition Fee(4.9.1- (15595)) whichever is less.	15595
4.10.4	Total Fee (4.9.1 + 4.10.3)	119563

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Breakage Fees	107425
2	Insurance - Students Income	43494
3	L.C. (Leaving Certificate) Fees Income	23151
4	Rechecking Forms Fees	506861
5	Regular Students University Exam Fee Income	1800000
6	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	104115
7	Admission Cancellation Fees	265293
Total		2850339

Date

Place

W. Shinde
Principal,
The IPA-MSB's

Bombay College of Pharmacy Autonomous
Kalina, Santacruz East, Mumbai-400 098.

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

For M/s. A. V. Arolkar & Co.
Chartered Accountants



(Abhay Vasant Arolkar) Partner
Firm Regn. No.100542W, M/No.:032453

Checked by (Chartered Accountant)

A. V. AROLKAR & CO.
403, 4th Floor, Modi Chambers,
(Radhe Vallabh CHS. Ltd.,)
Opp. Opera House Theatre,
Next to French Bridge,
Opera House, Mumbai-400004